

**GOVERNMENT OF ASSAM
HILL AREAS DEPARTMENT
JANATA BHAWAN, DISPUR-6**

No. HAD.eCF.121233/127

Dated Dispur, the 02nd May, 2023

From : Smti. Smitakshi Baruah, ACS,
Secretary to the Government of Assam,
Hill Areas Department, Dispur.

To : The Accountant General (A&E), Assam,
Maidamgaon, Beltola, Guwahati-781029.

Sub. : Release of 1st half consolidated **SOPD** fund to the Karbi Anglong Autonomous Council for the implementation of the 1st six months (1st half) consolidated **SOPD** schemes to KAAC for the Financial Year, 2023-2024 under Grant No. 76.

Sir,

1. In exercise of the power conferred under Para 6(2) of the Sixth Schedule to the Constitution of India as amended and in pursuance of the Government decision to entrust the functions relating to the Karbi Anglong Autonomous Council, and on authorization of Finance (Budget) Department, Government of Assam, vide letter **No.BB.207/2012/308, dated.16.08.2021**, I am directed to say that the Governor of Assam is pleased to accord sanction and release for an amount of **Rs. 20000.00 Lakh (Rupees Two Hundred Crore)** only for the implementation of the 1st six months (1st half) consolidated **SOPD** schemes to KAAC for the Financial Year, **2023-2024** and to place the same at the disposal of the Karbi Anglong Autonomous Council by transfer credit in the manner hereinafter mentioned for the implementation of consolidated SOPD schemes. No authority will be required from the Accountant General (A&E), Assam for such drawal.

2. The above noted payment may be treated as Advance Classifiable under Head of Account "K" Deposit and Advance (c) advance 8550-advance not bearing interest advance to Karbi Anglong Autonomous Council.

3. The Autonomous Council will draw the amount under the Head mentioned above and deposit the same into the Council fund by transfer credit to the Head "K" Deposit and Advance (b) deposit not bearing interest 8443-Civil deposit- deposit of Autonomous District Regional fund to the Karbi Anglong Autonomous Council.

4. The Autonomous Council will have to maintain separate account for such advance and submit detailed Accounts of the Expenditure so made monthly, directly to the Accountant General, Assam, Guwahati-29 for making necessary adjustment in his book by debiting expenditure in the State Government Budget under the Head of Account "2225- 02-800-2419-670-32-99" by the District Council Assistance for Sixth Schedule Areas for the **Financial Year 2023-24** under **Grant No.76**.

The sanction is issued with the following terms and conditions:

- (i) That the 'Monthly Accounts' are duly compiled and submitted to the Accountant General (Audit), Assam as per the provisions contained in the Karbi Anglong Autonomous District Fund Rules, 1952.

(2)

- (ii) The Council is also required to follow existing Rules, instructions, norms guidelines etc. of Government of India and the State Government as also the sound Financial Management/Principles as communicated in Para 'B' of O.M.No.HAD.57/95/316, dated 31st December'1996, issued by Government of Assam, Hill Areas Department.
- (iii) The Council is required to place CAG Report in the Council House immediately after receipt of the same from Principal A.G. (Audit) Assam.
- (iv) While incurring expenditure, the Autonomous Council has to strictly follow the HADP guidelines of the Planning Commission, the Govt. of India and instructions issued by the State Government/DCHA from time to time. Respective Department should submit the Quarterly Progress Report both Physical and Financial, Utilization Certificate, Completion Certificate etc. within stipulated time in prescribed Proforma.
- (v) Fund should be utilized properly against the specific scheme and for the purpose for which it has been released. The office of the Development Commissioner for Hill Areas of Assam would closely monitor and evaluate the implementation/expenditure as usual in accordance with **O.M.No.HAD.57/95/316, dated 31.12.1996.**
- (vi) The Autonomous Council would get the Schemes/Projects inspected on ground at least once in a quarter in prescribed proforma both physical and financial.
- (vii) Fund released under different sectors may be utilized as per the AFRBM Act, 2005.
- (viii) Schemes should be executed through the line Department and under strict supervision of the Council.
- (ix) Technical sanction of the schemes must be obtained from competent authority wherever necessary before execution of the schemes.
- (x) GST must be deducted at source and be deposited by Treasury Challan immediately.
- (xi) All payment should be made through Bank Account by ECS/RTGS as the case may be as per Finance (Budget) Department's letter No.BB.207/2012/53, dated. 15.07.2015.
- (xii) The Principal Secretary of the Council will be responsible for maintaining of all relevant records of Accounts/ Schemes so implemented.
- (xiii) The Audited Expenditure Statement along with Utilization Certificate of the aforesaid funds i.e. **Rs. 20000.00 Lakh (Rupees Two Hundred Crore)** only under the SOPD for implementation of 1st half consolidated **SOPD** schemes must be submitted by the Principal Secretary of the KAAC to Accountant General with intimation to Govt. in Hill Areas Department.
- (xiv) The Principal Secretary of the Council shall submit the Utilization Certificate against the released amount of 1st six months (1st half) consolidated SOPD fund for the Financial Year 2023-24, while proposing for release of 2nd half fund for the Financial Year 2023-24.
- (xv) This sanction is made subject to adjustment in future installments, if any and unspent amount shall be refunded to the Govt. through Treasury Challan.

Yours faithfully,

**Signed by Smitakshi
Baruah**

Date: 02-05-2023 15:04:10

Secretary to the Govt. of Assam
Hill Areas Department, Dispur

Memo No. HAD.eCF.121233/127-A

Dated Dispur, the 02nd May, 2023

Copy for information to:-

1. The Development Commissioner for Hill Areas of Assam, Housefed Complex, Guwahati-6.

(3)

2. The Principal Secretary, Karbi Anglong Autonomous Council, Diphu with reference to letter No. KAAC/FIN-A-236/U.C/RF/2022/65 dated 20/04/2023.
3. The P.S. to Hon'ble Minister, Hill Areas Department, Dispur.
4. The P.S. to Additional Chief Secretary, Hill Areas Department, Dispur.
5. The Finance (Budget) Department, Dispur.
6. Copy for uploading in the Departmental website.

Memo No. HAD.eCF.121233/127-B

Dated Dispur, the 02nd May, 2023

Copy for information to:-

1. The Principal Accountant General (Audit) Assam Maidamgaon, Beltola, Guwahati-29.
2. The Treasury Officer, Diphu.

**Signed by Satyajit
Bhagowati**

Date: 02-05-2023 11:42:17

Sr. Financial Adviser
Hill Areas Department, Dispur

**GOVERNMENT OF ASSAM
HILL AREAS DEPARTMENT
JANATA BHAWAN, DISPUR-6**

No. HAD.eCF.121233/130

Dated Dispur, the 02nd August, 2023

CORRIGENDUM

In pursuance to Office of the Principal Accountant General (Audit), Assam's **DO No.ADC-1/Budget/2022-23/494 dated 30th August 2022**; Para 2. **(Quote)** "The above noted payment may be treated as Advance Classifiable under Head of Account "K" Deposit and Advance (c) advance 8550-advance not bearing interest advance to Karbi Anglong Autonomous Council." **(Unquote)** in Hill Areas Department's letter **No. HAD.eCF.121233/127 dated 28th April 2023** may be treated as removed.

Further, in Para 3 of the aforesaid letter **(Quote)** "The Autonomous Council will draw the amount under the Head mentioned **above** and deposit the same into the Council fund by transfer credit to the Head "K" Deposit and Advance (b) deposit not bearing interest 8443-Civil deposit-deposit of Autonomous District Regional fund to the Karbi Anglong Autonomous Council. **(Unquote)** please read the word "**above**" as "**below**".

Yours faithfully,

**Signed by Smitakshi
Baruah**

Date: 02-08-2023 13:54:33

Secretary to the Govt. of Assam
Hill Areas Department, Dispur

Memo No. HAD.eCF.121233/130-A

Dated Dispur, the 02nd August, 2023

Copy for information to:-

1. The Development Commissioner for Hill Areas of Assam, Housefed Complex, Guwahati-6.
2. The Principal Secretary, Karbi Anglong Autonomous Council, Diphu with reference to letter No. KAAC/FIN-A-236/U.C/RF/2022/65 dated 20/04/2023.
3. The P.S. to Hon'ble Minister, Hill Areas Department, Dispur.
4. The P.S. to Additional Chief Secretary, Hill Areas Department, Dispur.
5. The Finance (Budget) Department, Dispur.
6. Copy for uploading in the Departmental website.

Memo No. HAD.eCF.121233/130-B

Dated Dispur, the 02nd August, 2023

Copy for information to:-

1. The Principal Accountant General (Audit) Assam Maidamgaon, Beltola, Guwahati-29.
2. The Treasury Officer, Diphu.

Signed by Sanjib Sama

Date: 02-08-2023 12:47:12

Sr. Financial Adviser
Hill Areas Department, Dispur

**GOVERNMENT OF ASSAM
HILL AREAS DEPARTMENT
JANATA BHAWAN, DISPUR-6**

No. HAD.eCF.121233/133

Dated Dispur, the 06th October, 2023

- From : Smti. Protima Rongpipi, ACS,
Joint Secretary to the Government of Assam,
Hill Areas Department, Dispur.
- To : The Accountant General (A&E), Assam,
Maidamgaon, Beltola, Guwahati-781029.
- Sub. : Release of 2nd half consolidated **SOPD-G** fund to the Karbi Anglong Autonomous Council for the implementation of the 2nd six months (2nd half) consolidated **SOPD-G** schemes to KAAC for the Financial Year, 2023-2024 under Grant No. 76.

Sir,

1. In exercise of the power conferred under Para 6(2) of the Sixth Schedule to the Constitution of India as amended and in pursuance of the Government decision to entrust the functions relating to the Karbi Anglong Autonomous Council, and on authorization of Finance (Budget) Department, Government of Assam, vide letter **No.BB.207/2012/Vol. I/414, dated.18.04.2023**, I am directed to say that the Governor of Assam is pleased to accord sanction and release for an amount of **Rs. 20000.00 Lakh (Rupees Two Hundred Crore)** only for the implementation of the 2nd six months (2nd half) consolidated **SOPD-G** schemes to KAAC for the Financial Year, **2023-2024** and to place the same at the disposal of the Karbi Anglong Autonomous Council by transfer credit in the manner herein after mentioned for the implementation of consolidated SOPD schemes. No authority will be required from the Accountant General (A&E), Assam for such drawal.

2. The Autonomous Council will draw the amount under the Head mentioned below and deposit the same into the Council fund by transfer credit to the Head "K" Deposit and Advance (b) deposit not bearing interest 8443-Civil deposit- deposit of Autonomous District Regional fund to the Karbi Anglong Autonomous Council.

3. The Autonomous Council will have to maintain separate account and submit detailed Accounts of the Expenditure so made monthly, directly to the Accountant General, Assam, Guwahati-29 for making necessary adjustment in his book by debiting expenditure in the State Government Budget under the Head of Account "2225- 02-800-2419-670-32-99-SOPD-G" by the District Council Assistance for Sixth Schedule Areas for the **Financial Year 2023-24** under **Grant No.76**.

The sanction is issued with the following terms and conditions:

- (i) That the 'Annual Accounts' are duly compiled and submitted to the Accountant General (Audit), Assam as per the provisions contained in the Karbi Anglong Autonomous District Fund Rules, 1952.

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(2)

- (ii) The Council is also required to follow existing Rules, instructions, norms guidelines etc. of Government of India and the State Government as also the sound Financial Management/Principles as communicated in Para 'B' of O.M.No.HAD.57/95/316, dated 31st December'1996, issued by Government of Assam, Hill Areas Department.
- (iii) The Council is required to place CAG Report in the Council House immediately after receipt of the same from Principal A.G. (Audit) Assam.
- (iv) While incurring expenditure, the Autonomous Council has to strictly follow the HADP guidelines of the Planning Commission, the Govt. of India and instructions issued by the State Government/DCHA from time to time. Respective Department should submit the Quarterly Progress Report both Physical and Financial, Utilization Certificate, Completion Certificate etc. within stipulated time in prescribed Proforma.
- (v) Fund should be utilized properly against the specific scheme and for the purpose for which it has been released. The office of the Development Commissioner for Hill Areas of Assam would closely monitor and evaluate the implementation/expenditure as usual in accordance with **O.M.No.HAD.57/95/316,dated 31.12.1996.**
- (vi) The Autonomous Council would get the Schemes/Projects inspected on ground at least once in a quarter in prescribed proforma both physical and financial.
- (vii) Fund released under different sectors may be utilized as per the AFRBM Act, 2005.
- (viii) Schemes should be executed through the line Department and under strict supervision of the Council.
- (ix) Technical sanction of the schemes must be obtained from competent authority wherever necessary before execution of the schemes.
- (x) GST must be deducted at source and be deposited by Treasury Challan immediately.
- (xi) All payment should be made through Bank Account by ECS/RTGS as the case may be as per Finance (Budget) Department's letter No.BB.207/2012/53, dated. 15.07.2015.
- (xii) The Principal Secretary of the Council will be responsible for maintaining of all relevant records of Accounts/ Schemes so implemented.
- (xiii) The Audited Expenditure Statement along with Utilization Certificate of the aforesaid funds i.e. **Rs. 20000.00 Lakh (Rupees Two Hundred Crore)** only under the SOPD for implementation of 2nd half consolidated **SOPD** schemes must be submitted by the Principal Secretary of the KAAC to Accountant General with intimation to Govt. in Hill Areas Department.
- (xiv) The Principal Secretary of the Council shall submit the Utilization Certificate against the released amount of 2nd six months (2nd half) consolidated SOPD fund for the Financial Year 2023-24.
- (xv) This sanction is made subject to adjustment in future installments, if any and unspent amount shall be refunded to the Govt. through Treasury Challan.

Yours faithfully,

Signed by
Protima RongpipiDate: 07-10-2023 11:20:58
Joint Secretary to the Govt. of Assam
Hill Areas Department, Dispur

Memo No. HAD.eCF.121233/133-A

Dated Dispur, the 06th October, 2023

Copy for information to:-

1. The Development Commissioner for Hill Areas of Assam, Housefed Complex, Guwahati-6.

I/300912/2023

(3)

2. The Principal Secretary, Karbi Anglong Autonomous Council, Diphu with reference to letter No. KAAC/FIN-A-236/U.C/RF/2022/88 dated 29/09/2023.
3. The P.S. to Hon'ble Minister, Hill Areas Department, Dispur.
4. The P.S. to Additional Chief Secretary, Hill Areas Department, Dispur.
5. The Finance (Budget) Department, Dispur.
6. Copy for uploading in the Departmental website.

Memo No. HAD.eCF.121233/133-B

Dated Dispur, the 06th October, 2023

Copy for information to:-

1. The Principal Accountant General (Audit) Assam Maidamgaon, Beltola, Guwahati-29.
2. The Treasury Officer, Diphu.

Sr. Financial Adviser
Hill Areas Department, Dispur
**Signed By: Utpal K.
Mishra**
Date: 07-10-2023 11:10:39
Reason: Approved