

**GOVERNMENT OF ASSAM
HILL AREAS DEPARTMENT
ASSAM SECRETARIAT, DISPUR-781006**

No. HAD.eCF-121233/160

Dated Dispur, 22nd April, 2025.

From : Smitakshi Baruah, IAS
Secretary to the Govt. of Assam,
Hill Areas Department, Dispur.

To : The Principal Accountant General (A&E), Assam,
Maidamgaon, Beltola, Guwahati-781029.

Sub : Release of **1st half** fund under **SOPD-G** to the **Karbi Anglong Autonomous Council (KAAC)** for the implementation of the **1st six months (1st half) consolidated SOPD-G schemes** for the **Financial Year 2025-2026** under Grant **No.76.**

Sir,

1. In exercise of the power conferred under Para 6(2) of the Sixth Schedule to the Constitution of India as amended and in pursuance of the Government decision to entrust the functions relating to the Karbi Anglong Autonomous Council, and on authorization of Finance (Budget) Department, Government of Assam, vide letter **No. BB.E-14814/897 Dated Dispur, the 31-03-2025 & No. BB.E.202553/121 Dated Dispur, the 19th April, 2025**, I am directed to say that the Governor of Assam is pleased to accord sanction vide **No.FS/HAD_E_2025-26(I)_01** (against the Proposal FS-HAD_E-2025-26-00001) and release for an amount of **Rs.21050.00 Lakh (Rupees Two Hundred and Ten Crore Fifty Lakh)** only under the Head of Account “**2225-02-800-2419-670-32-99-SOPD-G**” under Grant No.76 for the implementation of the **1st six months (1st half) Consolidated SOPD-G schemes** to Karbi Anglong Autonomous Council for the Financial Year 2025-26 and to place the same at the disposal of the Karbi Anglong Autonomous Council by transfer credit in the manner hereinafter mentioned for the implementation of consolidated SOPD-G Schemes. No authority will be required from the Accountant General (A&E), Assam for such drawal.

2. The Autonomous Council will draw the amount under the Head mentioned below and deposit the same into the Council fund by transfer credit to the Head “K” Deposit and Advance (b) deposit not bearing interest 8443-Civil deposit-120-deposit of Autonomous District Regional fund to the Karbi Anglong Autonomous Council.

3. **a)** The Autonomous Council will have to maintain Annual Account for such Grants and submit directly to the Principal Accountant General (Audit) Assam.

b) The Autonomous Council will need to submit **Utilisation Certificate** in prescribed format to the Principal Accountant General (A&E), Assam for the expenditure so made under the H/A “**2225-02-800-2419-670-32-99-SOPD-G**” under Grant No.76 for the Financial Year 2025-2026.

The sanction is issued with the following terms and conditions:

- (i) That the ‘Annual Accounts’ are duly compiled and submitted to the Accountant General (Audit), Assam as per the provisions contained in the **Karbi Anglong Autonomous District Fund Rules, 1952.**
- (ii) The Council is also required to follow existing Rules, instructions, norms guidelines etc. of Government of India and the State Government as also the sound Financial Management/Principles as communicated in Para ‘B’ of **O.M.No.HAD.57/95/316, dated 31st December’1996**, issued by Government of Assam, Hill Areas Department.

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- (iii) The Council is required to place CAG Report in the Council House immediately after receipt of the same from Principal A.G. (Audit) Assam.
- (iv) While incurring expenditure, the Autonomous Council has to strictly follow the HADP guidelines of the Planning Commission, the Govt. of India and instructions issued by the State Government/DCHA from time to time. Respective Department should submit the Quarterly Progress Report both Physical and Financial, Utilization Certificate, Completion Certificate etc. within stipulated time in prescribed Proforma.
- (v) Fund should be utilized properly against the specific scheme and for the purpose for which it has been released. The office of the Development Commissioner for Hill Areas of Assam would closely monitor and evaluate the implementation/expenditure as usual in accordance with **O.M.No.HAD.57/95/316, dated 31.12.1996.**
- (vi) The Autonomous Council would get the Schemes/Projects inspected on ground at least once in a quarter in prescribed proforma both physical and financial.
- (vii) Fund released under different sectors may be utilized as per the AFRBM Act, 2005.
- (viii) Schemes should be executed through the line Department and under strict supervision of the Council.
- (ix) Technical sanction of the schemes must be obtained from competent authority wherever necessary before execution of the schemes.
- (x) GST must be deducted at source and be deposited by Treasury Challan immediately.
- (xi) All payment should be made through Bank Account by ECS/RTGS as the case may be as per Finance (Budget) Department's letter No.BB.207/2012/53, dated. 15.07.2015.
- (xii) The Principal Secretary of the Council will be responsible for maintaining of all relevant records of Accounts/ Schemes so implemented.
- (xiii) The Audited Expenditure Statement along with Utilization Certificate of the aforesaid funds i.e. **Rs.21050.00 Lakh (Rupees Two Hundred and Ten Crore Fifty Lakh)** only under the SOPD-G for implementation of **1st Six Months (1st half) consolidated SOPD-G** schemes must be submitted by the Principal Secretary of the KAAC to Accountant General with intimation to Govt. in Hill Areas Department.
- (xiv) This sanction is made subject to adjustment in future installments, if any and unspent amount shall be refunded to the Govt. through Treasury Challan.

Yours faithfully,

Secretary to the Govt. of Assam
Hill Areas Department, Dispur.

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Memo No. HAD.eCF-121233/160-A**Dated Dispur, 22nd April, 2025.**

Copy for information to:-

1. The Development Commissioner for Hill Areas of Assam, Housefed Complex, Guwahati-6.
2. The Principal Secretary, KAAC with reference to letter **No.KAAC/FIN-236/Pt./U.C/RF/2022/50, dated 03rd April, 2025.**
3. The P.S. to Hon'ble Minister, Hill Areas Department, Dispur.
4. The P.S. to Additional Chief Secretary to the Govt. of Assam, Hill Areas Department, Dispur.
5. The Director, Finance (Budget) Department, Dispur.
6. Copy for uploading in the Departmental website.

Memo No. HAD.eCF-121233/160-B**Dated Dispur, 22nd April, 2025.**

Copy for information to:-

1. The Principal Accountant General (Audit) Assam, Maidamgaon, Beltola, Guwahati-29.
2. The Treasury Officer, Diphu.

Sr. Financial Adviser
Hill Areas Department, Dispur.